

4280 Managed Risk Medical Insurance Board

Issue	Description	Senate	Assembly	Difference	Conference Action
4280-104-0236	Managed Risk Medical Insurance Board—Rural Demonstration (Proposition 99 Fund)				
007	Continue the Rural Health Demonstration Projects (RHDP) for the Healthy Families Program (HFP).	1,047,000	0	1,047,000	
	<p>Senate rejected the Administration's proposal to eliminate funding for the RHDP under the HFP and instead, redirected Proposition 99 funds from the Rural Health Clinic Grant Program in OSHPD to continue the HFP projects and draw down federal funds for this purpose. Trailer bill language was also adopted to eliminate the sunset date of the RHDP and to enable Proposition 99 funds to be matched with federal funds. (\$1,944,000 payable from Item 4280-104-0890). Assembly also eliminated the sunset date for the RHDP but did not provide funding.</p>				

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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4300-001-0001 Department of Developmental Services—State Support

155	State Staff to Implement a Parental Copay System and Projected Revenue Offset .	-1,757,000	0	1,757,000	
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Senate rejected the Administration's proposal to fund 23.6 new state positions and to capture an estimated \$15.8 million in General Fund revenues by instituting a parental copay effective January 1, 2004.

Assembly adopted the Administration's parental copay proposal as contained in the May Revision.

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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4300-003-0001 Department of Developmental Services—State Support, Developmental Centers

165	State Positions for More Special Investigators at the State Developmental Centers.	-237,000	0	237,000	
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Senate denied the request to provide \$406,000 (total funds) to hire five additional special investigator positions for the Developmental Centers.

(\$169,000 payable from Item 4300-503-0995).

Assembly approved as budgeted.

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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4300-101-0001 Department of Developmental Services—Community Based Services, Local Assistance

122	Trailer Bill Language—Self Determination Projects.	0	0	0	
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Senate modified the Administration's language to allow for the extension of the Self Determination Pilot Projects when such extension is cost-effective and approved under the Home and Community Based Services Waiver.

Assembly approved the Administration's language as proposed.

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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170	Certification of South Central Los Angeles Regional Center (SCLARC) under the Home and Community Based Services Waiver.	-13,298,000	0	13,298,000	
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Senate assumes total savings of \$23.3 million (General Fund), including \$10 million in the current year, by assuming that SCLARC obtains approval from the federal CMS to participate under the Home and Community Based Services Waiver and therefore, will be able to drawn down federal funds for eligible individuals.

Assembly approved the budget as proposed which assumes that SCLARC remains to be the only Regional Center not certified for participation under the Waiver.

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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160	Conforming the State's Definition of "Substantial Disability" to the Federal Definition for Regional Center Intake.	0	2,074,000	2,074,000	
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Senate adopted the DDS proposal to prospectively conform the state's definition of substantial disability to the federal definition which requires the clinical determination of significant limitations in three or more of the seven major life activities.

The Assembly rejected the DDS proposal and backfilled with General Fund support.

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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180	Reduction to Regional Center (RC) Operations.	-13,930,000	-8,650,000	5,280,000	
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Senate adopted the May Revision to reduce RC Operations by \$8.6 million (General Fund), and eliminated an offset of almost \$5.3 million due to an unallocated reduction made in the mid-1990's.

Assembly adopted the May Revision as proposed.

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
185 & 190	<p>Purchase of Services for Regional Centers (RC)—Freeze Existing Contracts and Make an Unallocated Reduction.</p> <p>Senate enacted three cost-containment measures, along with trailer bill language, in lieu of adopting the Administration's statewide purchase of services standards which would have reduced expenditures by \$50 million (General Fund). The Senate (1) instituted a freeze on RC contracted rates for the budget year at current year levels for savings of \$9.3 million (General Fund); (2) adopted a freeze on the average cost increase provided to Adult Day Programs for savings of \$9.6 million (General Fund); and (3) assumed an unallocated reduction of \$10 million (General Fund).</p> <p>Assembly also rejected the Administration's statewide purchase of services standards and provided a backfill of \$50 million General Fund.</p>	-28,942,000	0	28,942,000	

4300 Department of Developmental Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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175	Special Incentive Funds for Transportation Vendors.	-1,237,000	0	1,237,000	
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Senate denied the Administration's proposal to provide \$1.6 million (total funds) in incentive funds to Transportation Vendors to have them conform with certain billing requirements, and instead, assumed the vendors would simply make needed changes in order for the state to obtain additional federal funds under the Home and Community Based Services Waiver.

Assembly approved as proposed the DDS budget.

4440 Department of Mental Health

Issue	Description	Senate	Assembly	Difference	Conference Action
4440-001-0001	Department of Mental Health—State Support				
180	State Position for Mental Health Managed Care. Senate denied the DMH request to add a position to assist with federal requirements regarding Mental Health Managed Care. Assembly approved the request.	-38,000	0	38,000	
130	Second Level Treatment Authorization Appeals (TAR). Senate denied the DMH request to eliminate the second level TAR process for savings of \$64,000 General Fund, and instead, adopted trailer bill language to require the cost of appeals to be paid by the losing party after a judgement is made. Assembly approved as budgeted.	0	0	0	

4440 Department of Mental Health

Issue	Description	Senate	Assembly	Difference	Conference Action
4440-011-0001	Department of Mental Health—State Support, State Hospitals				
120	Trailer Bill Language— Psychologists Scope of Practice.	0	0	0	
	Senate did not adopt any trailer bill language.				
	Assembly adopted trailer bill language to delete the sunset of AB 947, Statutes of 1998 and requested the Bureau of State Audits to perform an audit of the State Hospitals on the implementation of this statute and the cost effectiveness of the utilization of psychiatrists.				

4440 Department of Mental Health

Issue	Description	Senate	Assembly	Difference	Conference Action
4440-016-0001	Department of Mental Health—State Support, State Hospitals (Conditional Release)				
053	Conditional Release Program—Sexually Violent Predators (SVP). Senate rejected trailer bill legislation and deleted \$500,000 from the May Revision request to provide about \$1.8 million to contract for services to provide parole-like assistance to five SVPs who are scheduled to be released from State Hospital commitment during the budget year. The intent of the Senate action was to send the issue to Conference for further discussion. Assembly approved May Revision funding but rejected trailer bill language and instead, adopted supplemental report language to require the DMH and CDC to evaluate transferring supervision of SVPs released from the State Hospitals to the CDC.	-500,000	1,772,000	1,272,000	

4440 Department of Mental Health

Issue	Description	Senate	Assembly	Difference	Conference Action
4440-101-0890	Department of Mental Health—Local Assistance (Federal Funds)				
170	Redirection of Federal Funds for Adult Systems of Care Projects.	0	0	0	
	Senate approved federal Substance Abuse and Mental Health Services Administration (SAMHSA) funds as proposed in the budget.				
	Assembly adopted Budget Bill Language and redirected \$2 million in federal SAMHSA funds for two Adult Systems of Care projects-- the “Stanislaus Integrated Services Agency” and “The Village” in Los Angeles.				